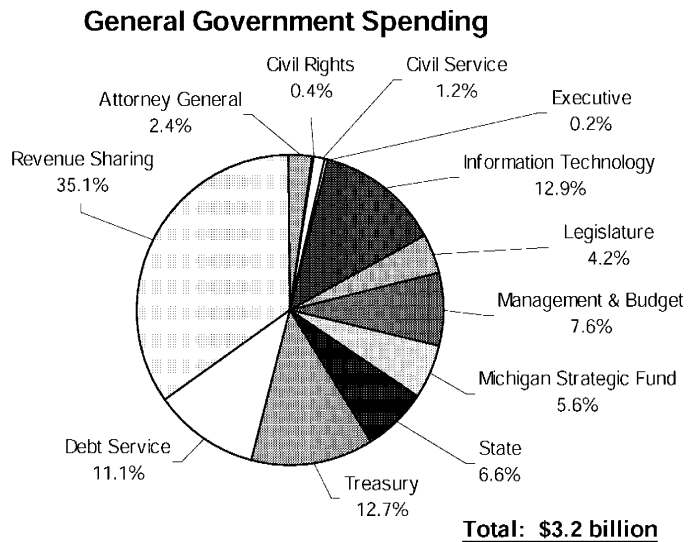


General Government

The general government departments are responsible for balancing the state's checkbook; managing the workplaces, tools and equipment of state government; offering services to the residents of Michigan; promoting innovative technology to ensure efficiencies in state government; overseeing the equitable and individual rights of all citizens; and managing the legislative and executive branches of government. *The Governor's proposed budget for fiscal year 2008 recommends total funding of \$3.2 billion, of which \$1.1 billion is revenue sharing payments to local units of government.*



Highlights of Governor's Budget Recommendation for general government agencies

- \$1.1 billion for revenue sharing payments to local units of government.
- \$353 million for debt service payments to meet the state's bond obligations.
- \$410 million to Information Technology to support the efficient management and delivery of state information technology resources to state agencies.
- \$402 million to Treasury for the administration of the state tax system and investment of state funds.
- \$242 million for the Department of Management and Budget to provide state-wide business services to state agencies.
- \$208 million to the Department of State to administer Michigan's motor vehicle programs and supervise state elections.
- \$179 million for the Michigan Strategic Fund to promote business investment, entrepreneurial growth, and tourism in Michigan.
- \$133 million to support the Legislature, the Legislative Auditor General, and legislative staff.
- \$76 million to the Department of Attorney General to preserve and uphold the state's legal interests; provide legal services to state officials and agencies; and investigate consumer complaints.
- \$37 million for Civil Service to provide human resource management services.
- \$14 million for Civil Rights to investigate and resolve discrimination complaints by Michigan citizens.
- \$6 million for the Executive Office to fund the constitutional responsibilities of the Governor and her immediate staff.

<p align="center">Fiscal Year 2008 Governor's Recommendation Department of Attorney General (\$ in Thousands)</p>

	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$31,501.2	\$32,896.0	\$32,865.5
All Funds	\$65,748.1	\$68,532.3	\$76,232.4
	% Change - GF/GP	4.4%	-0.1%
	% Change - All Funds	4.2%	11.2%

[illegible]

<p align="center">Fiscal Year 2008 Governor's Recommendation Department of Civil Rights (\$ in Thousands)</p>	
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	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$12,108.7	\$12,454.0	\$12,436.6
All Funds	\$13,674.9	\$14,020.2	\$14,490.7
	% Change - GF/GP	2.9%	-0.1%
	% Change - All Funds	2.5%	3.4%

[illegible]

Fiscal Year 2008 Governor's Recommendation Department of Civil Service (\$ in Thousands)	
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	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$7,102.4	\$6,972.4	\$6,808.6
All Funds	\$35,941.6	\$36,547.1	\$36,985.4
	% Change - GF/GP	-1.8%	-2.3%
	% Change - All Funds	1.7%	1.2%

[illegible]

Fiscal Year 2008 Governor's Recommendation Executive Office (\$ in Thousands)	
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	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$5,375.5	\$5,509.9	\$5,509.9
All Funds	\$5,375.5	\$5,509.9	\$5,509.9
	% Change - GF/GP	2.5%	0.0%
	% Change - All Funds	2.5%	0.0%

[illegible]

Fiscal Year 2008 Governor's Recommendation
Department of Information Technology
(\$ in Thousands)

	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$0.0	\$0.0	\$0.0
All Funds	\$384,706.7	\$378,222.0	\$409,960.1
	% Change - GF/GP	0.0%	0.0%
	% Change - All Funds	-1.7%	8.4%

Programs	GF/GP	All Funds
Health and Human Services	\$0.0	\$229,046.1
General Government Services	\$0.0	\$59,703.7
Public Protection Services	\$0.0	\$48,495.4
Transportation Services	\$0.0	\$28,145.5
Enterprisewide Services	\$0.0	\$22,980.3
Resource Services	\$0.0	\$17,716.8
Education Services	\$0.0	\$3,572.3
Other	\$0.0	\$300.0
Total FY 2008 Recommendation	\$0.0	\$409,960.1

<p align="center">Fiscal Year 2008 Governor's Recommendation Legislative Auditor General (\$ in Thousands)</p>
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	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$12,429.3	\$13,006.1	\$13,006.1
All Funds	\$15,977.5	\$16,347.5	\$16,347.5
	% Change - GF/GP	4.6%	0.0%
	% Change - All Funds	2.3%	0.0%

Programs	GF/GP	All Funds
Office of the Auditor General	\$13,006.1	\$16,347.5
Total FY 2008 Recommendation	\$13,006.1	\$16,347.5

Fiscal Year 2008 Governor's Recommendation Legislature (\$ in Thousands)	
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	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$112,452.6	\$115,066.6	\$115,066.6
All Funds	\$113,962.4	\$116,576.4	\$116,576.4
	% Change - GF/GP	2.3%	0.0%
	% Change - All Funds	2.3%	0.0%

[illegible]

Fiscal Year 2008 Governor's Recommendation
Department of Management and Budget
(\$ in Thousands)

	FY06 Appropriation*	FY07 Current Law	FY08 Recommendation
GF/GP	\$272,120.0	\$268,409.6	\$267,858.6
All Funds	\$488,577.9	\$476,142.0	\$474,821.0
	% Change - GF/GP	-1.4%	-0.2%
	% Change - All Funds	-2.5%	-0.3%

Programs	GF/GP	All Funds
State Building Authority Debt Payments	\$231,702.1	\$233,222.1
State-Owned and Leased Building Operations	\$1,854.1	\$90,148.9
Motor Vehicle Fleet	\$0.0	\$56,861.6
Business and Department Support	\$10,095.8	\$30,318.7
Information Technology	\$14,575.2	\$28,824.0
Retirement Services	\$0.0	\$16,793.1
Budget and Financial Management	\$8,199.9	\$10,632.0
Michigan State Fair	\$0.0	\$6,589.1
Office of Children's Ombudsman	\$1,431.5	\$1,431.5
* Adjusted for program transfers		
Total FY 2008 Recommendation	\$267,858.6	\$474,821.0

Fiscal Year 2008 Governor's Recommendation Department of State (\$ in Thousands)	
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	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$19,997.8	\$19,132.7	\$29,337.0
All Funds	\$209,078.4	\$204,793.5	\$207,871.2
	% Change - GF/GP	-4.3%	53.3%
	% Change - All Funds	-2.0%	1.5%

[illegible]

Fiscal Year 2008 Governor's Recommendation
Department of Treasury
(\$ in Thousands)

	FY06 Appropriation	FY07 Current Law	FY08 Recommendation
GF/GP	\$386,019.4	\$165,867.0	\$198,120.6
All Funds	\$2,340,528.1	\$1,676,966.1	\$1,814,142.0
	% Change - GF/GP	-57.0%	19.4%
	% Change - All Funds	-28.4%	8.2%

Programs	GF/GP	All Funds
Revenue Sharing to Local Units of Government	\$325.6	\$1,113,837.6
Michigan Strategic Fund	\$47,422.2	\$178,650.9
Debt Service Payments	\$96,071.9	\$119,986.4
Grants to Local Units of Government	\$5.0	\$98,236.0
Tax Programs	\$6,702.1	\$72,860.1
State Lottery Operations	\$0.0	\$43,435.0
Student Financial Assistance Programs	\$1,575.0	\$37,216.8
Banking and Management Services	\$6,410.4	\$31,860.1
Administration	\$12,861.9	\$21,808.7
Casino Gaming Oversight	\$0.0	\$20,263.0
Senior Citizen Cooperative Housing Tax Exemption Program	\$18,800.0	\$18,800.0
Commercial Mobile Radio Service	\$0.0	\$17,900.0
Information Technology	\$4,554.5	\$16,901.0
Investment of Common Cash and Pension Funds	\$0.0	\$15,084.6
Renaissance Zone Reimbursement to Libraries	\$3,095.0	\$3,095.0
Home Heating Assistance	\$0.0	\$2,159.8
Common Cash and Debt Management	\$297.0	\$1,247.0
Michigan Education Savings Program	\$0.0	\$800.0
Total FY 2008 Recommendation	\$198,120.6	\$1,814,142.0

